

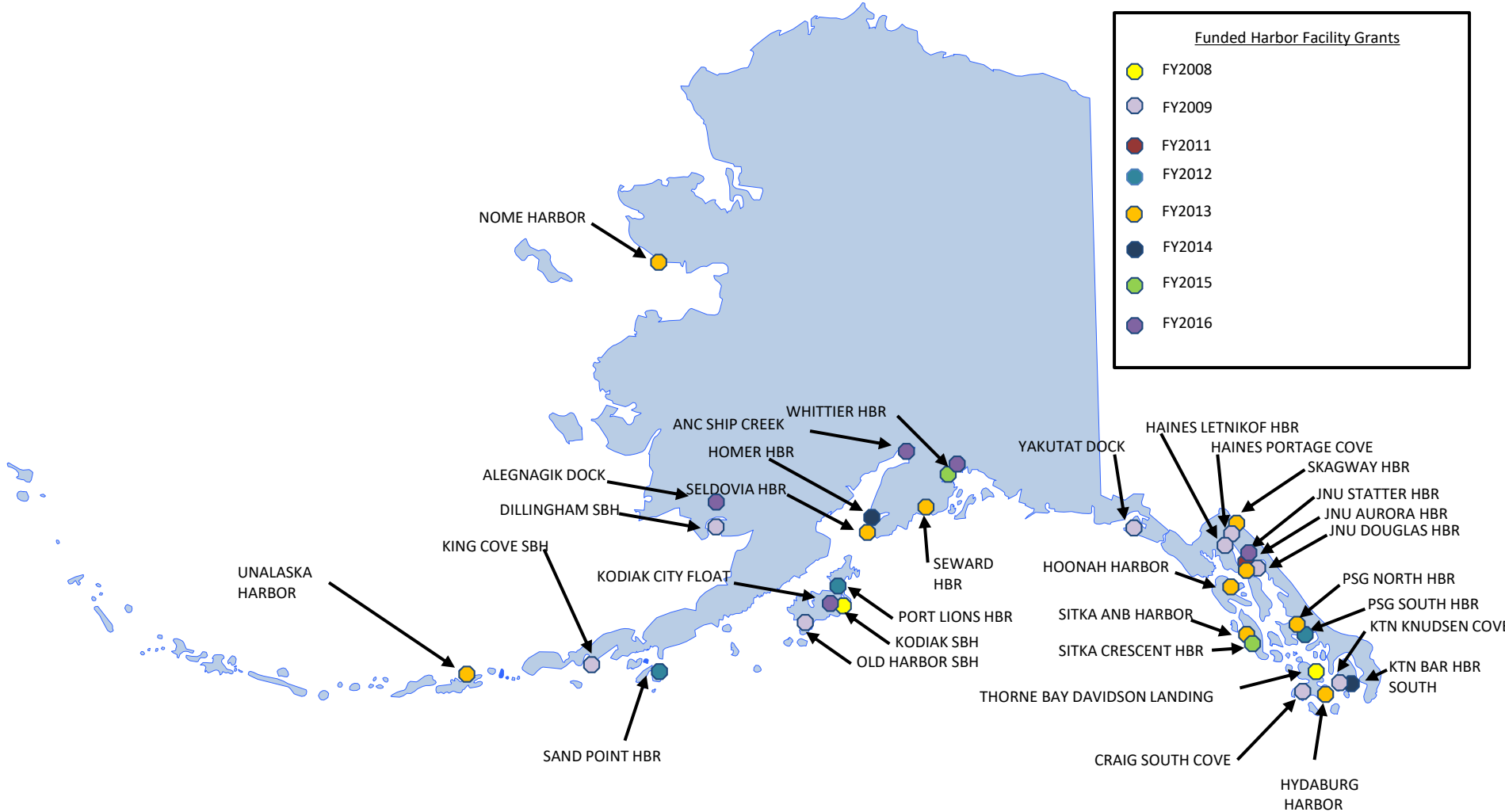


Municipal Harbor Facility Grant Fund

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History - DOT&PF harbor facility grants



76 applications, 37 awarded

Year	Tier I		Tier II	
	Applied	Funded	Applied	Funded
2007	4	1	3	1
2008	7	7	2	2
2009	2	0	6	0
2010	2	1	1	0

Total amount requested by the municipalities = \$169.9 M

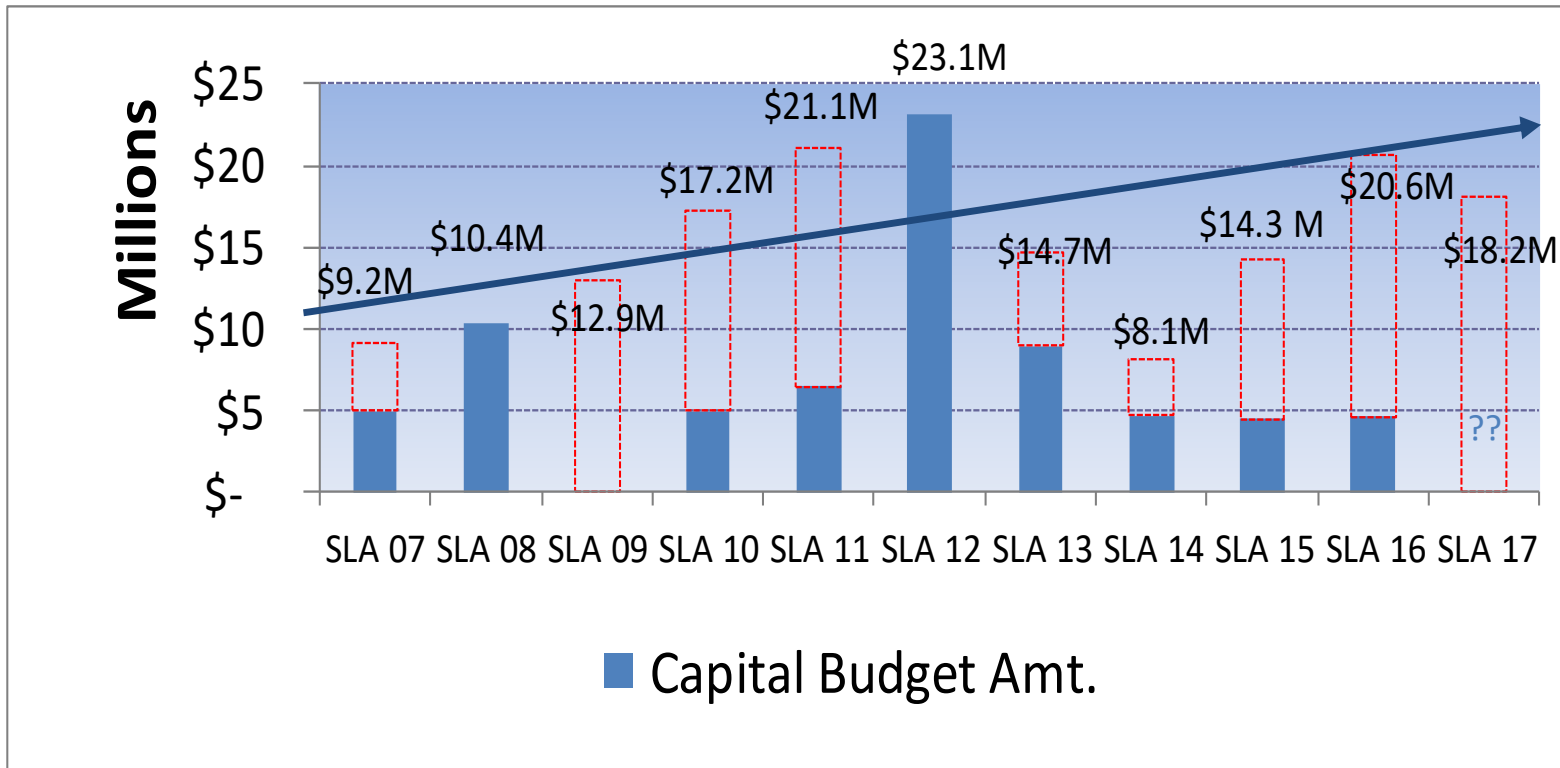
Total amount awarded in DOT harbor grants = \$72.5 M

Average amount per session = \$7.3 M

2014	2	2	2	0
2015	4	2	3	1
2016	4	2	5	3
Totals	42	27	34	10

Harbor Facility Grant Program

(AS 29.60.800)



For FY18:

Number of applications:	7
Tier I, (2 applicants):	\$10.0 M
Tier II, (5 applicants):	<u>\$ 8.2 M</u>
Total amount:	\$18.2 M

FY18 (SLA 17) ranked list

Applicants in alphabetical order	Project Name	Tier	Score	Amount Requested
Wrangell, City and Borough of	Shoemaker Bay Harbor	I	155.2	\$ 5,000,000
Sitka, City and Borough of	Crescent Harbor	I	133.2	\$ 5,000,000
Sitka, City and Borough of	Eliason Harbor	II	100.4	\$ 1,500,000
Valdez, City of	Valdez New Small Boat Harbor	II	93.2	\$ 5,000,000
Ketchikan, City of	Bar Harbor North	II	89.2	\$ 627,055
Kake, City of	Kake Dock and Seaplane Float	II	88.4	\$ 450,000
Skagway, Municipality of	Skagway Harbor	II	74.6	\$ 583,000
Total				\$ 18,160,055

Harbor Facility Grant Program

- Purpose: State funding for Small Boat Harbors
- State money only for construction projects
- State provides 50/50 matching funds
 - Maximum of \$5 million per municipality per year
 - Minimum state match of \$50,000
- Projects locally inspired and managed
- Competitive process:
 - Harbor PEB scores & ranks projects



What's eligible?

- The removal, replacement, rehabilitation, or installation of the following items are eligible for funding under this program:
 - Pilings and anchors
 - Approach structures
 - Access ramps and gangways
 - Float systems for permanent and transient moorage
 - Utility systems integral to the float systems (specifically power, lights, fresh water, and fire suppression systems)
 - Access ramps and gangways
 - Launch ramps
 - Seaplane floats
 - Other appurtenances necessary for the basic operation of the harbor facility

What's not eligible?

- Some examples

- Breakwaters and revetments
- Dredging
- Dikes, groins, and jetties
- Docks for large commercial or tourist vessels (greater than 125 feet LOA)
- Seawalls, bulkheads, sheet pile walls, gabions, and quays
- Commercial and privately owned utility systems, e.g. fuel, on the float systems
- Platform floats for small buildings, restrooms, or commercial retail space
- Access roads and uplands
- Boat houses
- Portable or trailer mounted equipment for fire fighting, sewage pump out, oily bilge water, etc.
- Utilities outside the actual harbor facility, e.g., electrical and sewer lines extensions necessary to bring those services to the harbor facility
- Vessel hoisting machinery
- Landscaping and facility amenities
- Harbormaster offices, buildings, offices, shops, boat yards or storage structures

Not for preventative maintenance!



Local match sources

- Requirement: 50% local match
- Federal sources okay (USDOT, Denali Commission, Small Business loans, USDA, etc.)
- Private/native corporations and CDQ's okay
- Locally: cash, bonds, harbor enterprise funds
- Can't use state funds to match state funds, except:
 - Community revenue sharing program
 - Shared fisheries business taxes
 - Cruise ship head tax funds
 - Deferred harbor maintenance transfer funds
- No work-in-kind for the match

What makes a successful application?

- Index/table of contents/tab dividers
- Size = 1-2" binder
- Organized & logical with tabs for each block
- Plans: showing overall harbor layout (existing versus new work), not detailed plans & specs
- **Pictures, pictures, pictures**
- Detailed financial, insurance, & maintenance info
- Local match: backup documentation for city finances, other grants & bonds
- Engineering inspection and planning reports
- Copies of presentations, meeting minutes
- Resolution of support
- Signed application



Your involvement benefits everyone

- AAHPA advocacy
 - AAHPA and AML resolutions for full funding
 - Consider similar resolution by your municipality
- Stay active locally
 - Educate local government assembly/council leaders
 - Talk with state representatives and senators
- Remind decision makers
 - Locally managed projects
 - Local investment is leveraging state dollars
 - Not just construction dollars; but also local jobs, related marine services, commercial fishing & many indirect benefits



Next year's application cycle

- Application & info on DOT&PF's web page (www.dot.state.ak.us)
- Look for "Ports and Harbor Section"
- Applications deadline is August 1, 2017



Questions

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